

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
City of GOWRIE Fiscal Year July 1, 2024 - June 30, 2025				
The City of GOWRIE will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025				
Meeting Date/Time: 5/19/2025 07:00 PM		Contact: Danielle Clancy	Phone: (515) 352-3999	
Meeting Location: Gowrie Community/Civic Center 1206 Market Street Gowrie, IA 50543				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <a href="https://dom.iowa.gov/local-gov-appeals">https://dom.iowa.gov/local-gov-appeals</a> .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	619,955	0	619,955
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	619,955	0	619,955
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	86,076	0	86,076
Other City Taxes	6	146,315	0	146,315
Licenses & Permits	7	1,175	0	1,175
Use of Money & Property	8	72,267	8,166	80,433
Intergovernmental	9	3,987,541	0	3,987,541
Charges for Service	10	2,524,460	18,000	2,542,460
Special Assessments	11	250	0	250
Miscellaneous	12	102,040	39,596	141,636
Other Financing Sources	13	4,367,000	0	4,367,000
Transfers In	14	384,770	160,418	545,188
Total Revenues & Other Sources	15	12,291,849	226,180	12,518,029
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	200,336	3,630	203,966
Public Works	17	220,996	60,141	281,137
Health and Social Services	18	70,390	27,370	97,760
Culture and Recreation	19	320,370	89,758	410,128
Community and Economic Development	20	123,000	0	123,000
General Government	21	142,658	14,054	156,712
Debt Service	22	177,032	3,772	180,804
Capital Projects	23	3,904,500	50,000	3,954,500
Total Government Activities Expenditures	24	5,159,282	248,725	5,408,007
Business Type/Enterprise	25	6,764,536	0	6,764,536
Total Gov Activities & Business Expenditures	26	11,923,818	248,725	12,172,543
Transfers Out	27	384,770	160,418	545,188
Total Expenditures/Transfers Out	28	12,308,588	409,143	12,717,731
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-16,739	-182,963	-199,702
Beginning Fund Balance July 1, 2024	30	3,623,043	0	3,623,043
Ending Fund Balance June 30, 2025	31	3,606,304	-182,963	3,423,341
Explanation of Changes: Increase is donations and transfer of funds. Decrease is use of donations funds, equipment purchase, transfer of funds, and unexpected repairs.				